



2023 KSD Levies



Replacement Educational Programs and Operations Levy



Capital Projects and Technology Levy



General Election
November 7, 2023



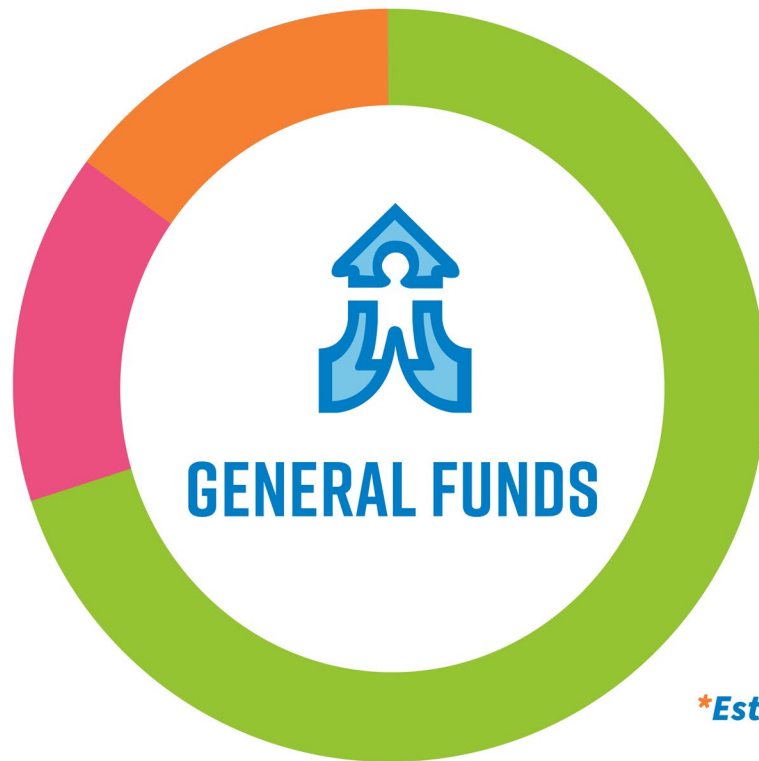
44
SCHOOLS

25,000+
STUDENTS

3,800+
STAFF

How is KSD funded?

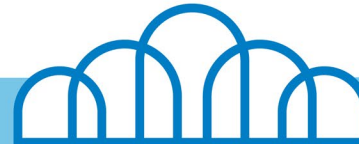
GENERAL FUNDS



70% STATE
15% LEVIES
15% FEDERAL & OTHER

**Estimated total*

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EVERY STUDENT. EVERY VOICE. EVERY DAY.

How is KSD funded?

CAPITAL FUNDS



42% CAPITAL BONDS

53% CAPITAL LEVIES

**4% STATE MATCHING FUNDS
& OTHER**

**Estimated total*

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EP&O Levy

Proposition 1

Funds student
athletics, music,
and arts

Nearly **15%** of Total
Operating Resources



ALL Employee Groups
Supported Partially
Through Levy Funds

Educational Programs & Operations Levy

Proposition 1

3
YEARS

This 3-year levy *replaces* the 2022 levy which expires in 2024 and provides nearly 15% of KSD funding.



Student Support



Activities, Athletics
and Enrichment



Academic Programs
and Classroom Supports



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Student Support

Safety and Security Personnel:

The state only funds 25% of these employees.

School Health & Support Services (nurses, social workers and psychologists):

The district funds nearly 20 FTE above state allocation.





Academic Programs and Classroom Supports

- Special Education, Highly Capable, and Multilingual Education programs staff
- Paraeducators
- Professional development for teachers
- Substitute teachers
- Curriculum materials and training
- Reduced class sizes





Activities, Athletics and Enrichment

- Advanced coursework (AP/IB)
- Dual Language Program
- Sports and extracurricular activities
- Safety & Security at athletic events



Capital Projects & Technology Levy Proposition 2



Funds 1:1 K-12
Student Laptop Program



Funds Critical
Repair Projects



Capital Projects & Technology Levy Proposition 2

4
YEARS

This 4-year levy *replaces* the 2018 technology and capital levy. It also supports classroom technology tools and improves school buildings.



Health & Safety



Critical Improvements



Technology Education



Program Expansion



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Health & Safety

- Healthy air ventilation and cooling systems
- Modernized safety systems including intrusion and fire alarms

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Technology Education

- 1:1 K-12 student laptop program
- Student, classroom, and school technology infrastructure & support
- Expansion of cybersecurity initiatives and information data security

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Critical Improvements

- Roof/boiler replacements
- Synthetic fields at high schools
- Paint and flooring

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↖ ↗ Program ↘ ↙ Expansion

- Expand preschool programs to every elementary school
- Accessible and inclusive playground equipment at all elementary schools

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What is the cost to Taxpayers?

Educational Programs and Operations Levy

Levy Year	Rate Per \$1,000	Levy Amount
2025	\$1.72	\$79,300,000
2026	\$1.72	\$82,500,000
2027	\$1.72	\$85,800,000

Technology and Capital Levy

Levy Year	Rate Per \$1,000	Levy Amount
2024	\$0.66	\$29,200,000
2025	\$1.32	\$60,900,000
2026	\$1.32	\$63,400,000
2027	\$1.32	\$65,900,000



Taxpayer Cost

If approved, the local school district portion of property taxes of a home valued at \$500,000 would be approximately \$1,832, which would increase about \$62 or 3.5% from 2023.

For the full-term of the levy, property taxes are estimated to increase on average by 3.5% per year.

Note: KSD tax estimates are aggregate projections based on estimates of future growth in property values and other factors. Tax bills for individual property owners will vary based on a variety of factors, including home improvements, area new construction, future fluctuation in values, and other factors.



Tax Bill Example

\$500,000 Home



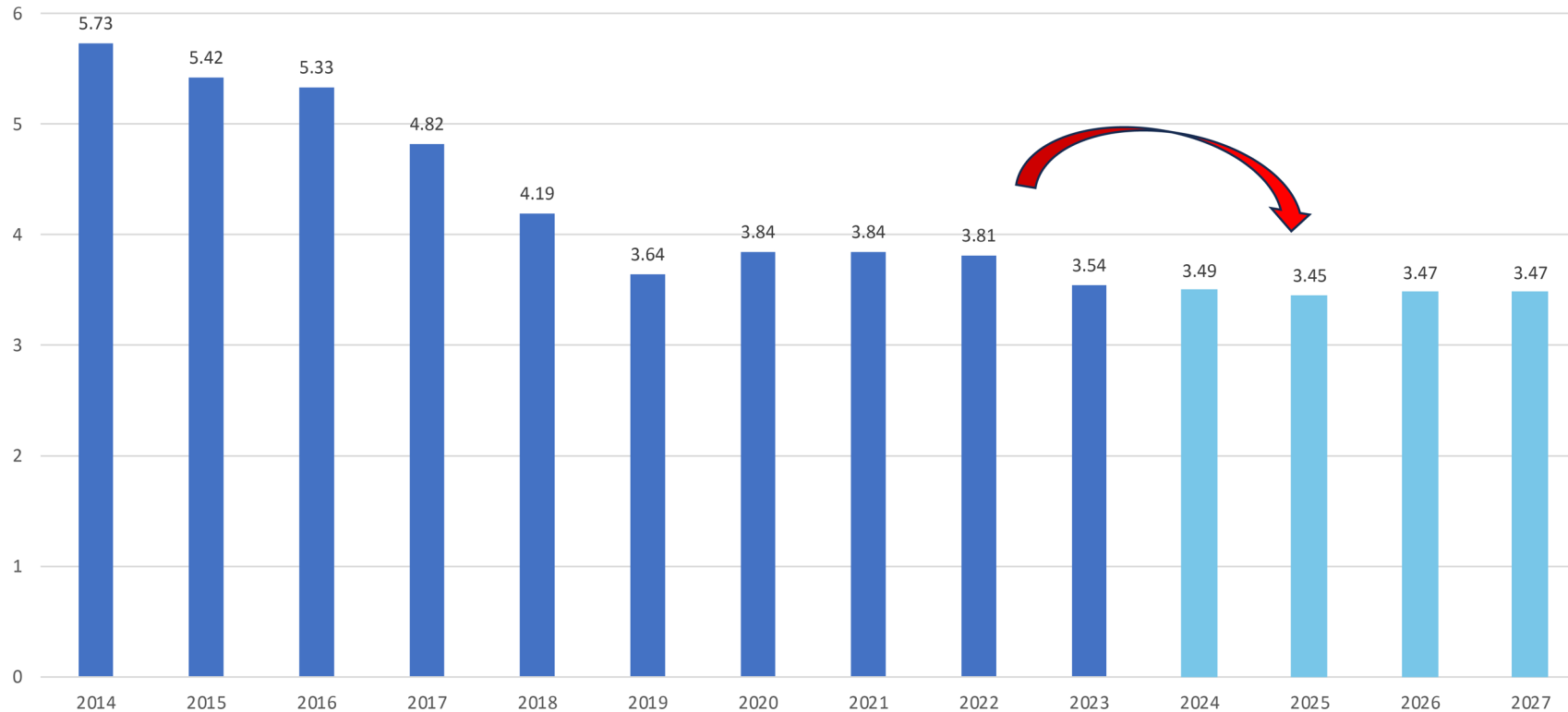
Tax Year	Tax Rate	Projected Tax Bill*
2023	3.54	\$1,770.00
2024	3.49	\$1,832.25
2025	3.45	\$1,901.81
2026	3.47	\$2,008.48
2027	3.47	\$2,108.90
*Assumes 5% Annual Growth in Property Values		

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Historical Combined Tax Rate



Tax \$'s Per \$1,000 of Assessed Property Value

Key Points:

- Total: reflects capital, maintenance & operations, debt service, and technology levies.
- Total tax rate projected to drop 9.8% from CY 2022 Levels.
- Projected to be lowest tax rate in recent recorded history (*light blue is projected*).

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Questions?

Thank you!



For More Information



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Phone Number

Call us with questions or to schedule
an informational meeting **253-373-7524**

